

THE CHILDREN'S BUDGET COALITION

INVESTING IN THEIR FUTURE

TOP LINE SUMMARY OF THE PRESIDENT'S FY 18 BUDGET

May 24, 2017

KEY FY 18 BUDGET & FY 17 OMNIBUS DOCUMENTS

1. President's Budget FY 18: [Click Here](#)
2. Detailed Budget Estimates by Agency: [Click Here](#)
 - a. Agriculture [Click Here](#)
 - b. Education [Click Here](#)
 - c. Health & Human Services [Click Here](#)
 - d. Housing & Urban Development [Click Here](#)
 - e. Justice [Click Here](#)
3. FY 17 Omnibus Enacted:
 - a. Labor-H [Division H & Summary](#)
 - b. T-HUD [Division K & Summary](#)
 - c. Agriculture [Division A & Summary](#)
 - d. CJS [Division B & Summary](#)

FY 18 TOP LINE NUMBERS

- | | | | |
|------------------------|------------------|----------------------|-----------------|
| • Total spending: | \$4.1 trillion | • Defense cap (Law): | \$549 billion |
| • Total mandatory: | \$2.535 trillion | • NND cap (Trump): | \$462 billion |
| • Discretionary cap: | \$1.065 trillion | • NDD cap (Law): | \$515.7 billion |
| • Defense cap (Trump): | \$603 billion | • Interest: | \$315 billion |

FY 18 AGENCY REQUESTS VS. FY 17 OMNIBUS ENACTED (CHANGE IN \$\$ AND %)

- | | |
|--------------------------------|---------------------------|
| • Veterans: | \$4.3 billion or 5.8% |
| • Homeland: | \$2.7 billion or 5.6% |
| • Agriculture: | -\$6.6 billion or -26.7% |
| • Health & Human Services: | -\$12.4 billion or -15.7% |
| • Education: | -\$9.2 billion or -13.5% |
| • Housing & Urban Development: | -\$4.3 billion or -12.1% |

FY 18 MAJOR ELIMINATIONS

AGRICULTURE – \$855 MILLION

- | | |
|--|--|
| • McGovern-Dole International Food for Education | • Rural Water and Waste Disposal Program Account |
| • Rural Business-Cooperative Service | • Single Family Housing Direct Loan |

EDUCATION DEPARTMENT – \$4.976 BILLION

- 21st Century Community Learning Centers
- Comprehensive Literacy Development Grants
- Federal Supplemental Educational Opportunity Grants
- Impact Aid Payments for Federal Property
- International Education
- Strengthening Institutions
- Student Support and Academic Enrichment Grants
- Supporting Effective Instruction State Grants
- Teacher Quality Partnership

HEALTH AND HUMAN SERVICES – \$4.834 BILLION

- Agency for Healthcare Research and Quality
- Community Services Block Grant
- Health Professions and Nursing Training Programs
- Low Income Home Energy Assistance Program

HOUSING AND URBAN DEVELOPMENT – \$4.123 BILLION

- Choice Neighborhoods
- Community Development Block
- HOME Investment Partnerships Program
- Self-Help and Assisted Homeownership Opportunity Program Account

OTHER INDEPENDENT AGENCIES

- Corporation for National and Community Service
- Corporation for Public Broadcasting
- Legal Services Corporation
- National Endowment for the Arts
- National Endowment for the Humanities
- Neighborhood Reinvestment Corporation

ENTITLEMENT PROGRAM CUTS OVER 10 YEARS

HEALTH PROGRAM CUTS FOLLOW ACHA, AND OTHER GOP PROPOSALS

- \$610 billion from Medicaid funding changes
- \$250 billion from repealing and replacing Obamacare
- \$55 billion from overhauling medical liability system

SAVINGS FROM “WELFARE REFORM” WOULD TOTAL \$272 BILLION, INCLUDING:

- \$193 billion from SNAP benefits
- \$40 billion from EITC and CTC
- \$38 billion by eliminating SSBG and reducing TANF funding

REDUCTIONS TO STUDENT AID, DISABILITY; IMPROPER PAYMENT SAVINGS ASSUMED

- \$143 billion from student loan programs, including Pell Grants & loan forgiveness
- \$142 billion by reducing “improper payments” in government

- \$72 billion from disability programs, including SSDI and SSI
- \$38 billion from Farm Bill subsidies and other changes

MANDATORY SPENDING INCREASES OVER 10 YEARS

- \$200 billion to implement infrastructure initiative
- \$19 billion for paid parental leave program

FY 18 APPROPRIATIONS OUTLOOK

HILL REPUBLICANS DON'T ALL AGREE WITH WHITE HOUSE SPENDING REDUCTIONS

- Many oppose proposed reductions at the State, Energy and Transportation departments, independent agencies

SENATE DEMOCRATS RETAIN SIGNIFICANT LEVERAGE IN SPENDING FIGHT

- Appropriations measures require 60 votes to overcome procedural hurdles
- Democrats will continue to oppose major spending cuts and ideological riders

MAJOR QUESTIONS MUST BE ANSWERED FOR WORK TO BE COMPLETED BEFORE OCT. 1

- How will Congress and White House find agreement on spending caps
 - Will the administration and House Freedom Caucus accept domestic spending levels greater than requested?
- Are policy riders as important with unified Republican control?
- How will appropriations fit into a packed agenda (ACA repeal, taxes, FBI, etc.)?

STARTING FISCAL 2018 UNDER A CR SEEMS LIKELY